

Draft –Health and wellbeing strategy Dashboard

Example of process output and quantitative dashboard

Year 1 Priority 1 Dashboard on process milestones

		Key	Risk of not achieving	Delayed	on track/delivered			
Priorit	Key Tasks (input)	Process milestones and outcome indicators	End date	June-Dec 2022	April-Jun 2023	Jul-Sept 2023	Oct-Dec 2023	Jan-Mar 2024
1	1. Develop and implement a CYP engagement plan to gain insights into participation in and attitudes to peer led social activities; and what would constitute a good offer of activities	Milestones a. Peer led process for engagement agreed	Sept 2023					
	2. Map existing opportunities and groups within Bracknell Forest for CYP and include in the community map- mapping under the 5 ways to wellbeing headings this includes get active and get	Milestones a. Baseline of current activities established b. Unmet need described	March 2023		Final report on gap analysis waiting			
	3. Work with local community organisations and CYP to develop a network that builds on the current assets/offer	Milestone a. A CYP health and wellbeing network established	March 2025					
	4. Undertake a review of the usage of the public health Thrive and Healthier Together webpages and using the information develop a survey and focus groups to improve the reach and experience of the	Milestone a. Baseline established	March 2024 Mar 2023					
	5. Review current MHST model which uses CYP undergoing therapy to support others who might need support and build on this to include a wider	Milestone a. Model agreed b. Implementation plan	March 2025					
	6. Review the reach (engagement) with current 0-5 year parent groups identifying what is working well, barriers in accessing the groups, identify gaps in provision.	Milestone a. Scope and specification of review agreed c. Report received	June 2024					
	7. Review training offer and participation in parenting, emotional and mental health,	Milestone a. Baseline established	Dec 2023					
	8. Conduct a baseline review of CYP services for inclusivity, in particular with regards to gender (male	Milestone a. Scope and service specification agreed	June 2024					
	9. Review refreshed local transformation plan to include actions relevant to delivering outcomes	TBA	TBA					
	10. Map and publish all available services that provide emotional health and wellbeing early mental health support (health commissioned, council commissioned services and voluntary and community sector) for families with SEND and analyse gaps to inform commissioning needs.	Milestones a. Mapping completed b. Commissioning intentions agreed	TBA					

