Draft —Health and wellbeing strategy Dashboard

Example of process output and quantitative dashboard

Year 1 Priority 1 Dashboard on process milestones

Priorit -	Key Tasks (input) 1. Develop and implement a CYP engagement plan	Key Process milestones and outcome indicators Milestones	Risk of not achieving End date Sept 2023	June-Dec	on track/delivered April-Jun 2023	Jul-Sept 2023 🔻	Oct-Dec 2023	Jan-Mar 2024 ▼
	to gain insights into participation in and attitudes to peer led social activities; and what would constitute a good offer of activities	Peer led process for engagement agreed						
	 Map existing opportunities and groups within Bracknell Forest for CYP and include in the community map- mapping under the 5 ways to wellbeing headings this includes get active and get 	Milestones a. Baseline of current activities established b. Unmet need described	March 2023		Final report on gap analyses waiting			
	3. Work with local community organisations and CYP to develop a network that builds on the current assets/offer4. Undertake a review of the usage of the public	Milestone a. A CYP health and wellbeing network established Milestone	March 2025 March 2024					
	health Thrive and Healthier Together webpages and using the information develop a survey and focus	a. Baseline established	Mar 2023					
	5. Review current MHST model which uses CYP undergoing therapy to support others who might need support and build on this to include a wider	Milestone a. Model agreed b. Implementation plan	March 2025					
	6. Review the reach (engagement) with current 0-5 year parent groups identifying what is working well, barriers in accessing the groups, identify gaps in provision.	Milestone a. Scope and specification of review agreed	June 2024					
	7. Review training offer and participation in parenting, emotional and mental health,	c. Report received Milestone a. Baseline established	Dec 2023					
	8. Conduct a baseline review of CYP services for inclusivity, in particular with regards to gender (male 9. Review refreshed local transformation plan to	Milestone a. Scope and service specification agreed TBA	June 2024 TBA					
	include actions relevant to delivering outcomes							
	10. Map and publish all available services that provide emotional health and wellbeing early mental health support (health commissioned, council commissioned services and voluntary and community sector) for families with SEND and analyse gaps to inform commissioning needs.	Milestones a. Mapping completed b. Commissioning intentions agreed	TBA					

Example of Quantitative (from year 2) Dashboard

		Short or	Current	Indicator		Baseline	Value -	Value -	Value -	Value -
Outcomes	Specific indicator	Long - term -	Period 🔽	trend	√ Unit √	value 🔽	Year 1 🔽	Year 2 🔽	Year 3 🔽	Year 4 🔽
Decrease in hospital admissions for self-harm	Number of professionals and residents accessing the toolkit	ST								
	Hospital admissions as a result of self-harm (10-24 years)	ST	2021/22		/100K	652.8				
	Emergency Hospital Admissions for Intentional Self-Harm in	LT	2021/22		/100K	491.8				
	Emergency Hospital Admissions for Intentional Self-Harm in	LT	2021/22		/100K	1113.3				
Number of children supported by MHST	Number of children supported by MHST	ST								
	Number of children supported through Getting Help Service	ST								
	Number of parents and professionals attending webinars to	ST								
	Number of schools taking up Healthy Schools Programme	ST								
Number of children with mental health illness										
diagnosis with physical health plans	Number of children with mental health illness diagnosis with	LT								
Feedback from children and parents on their										
experience of accessing services and support	Positive feedback from children and parents	ST								